Calculations for the Fully Burdened Budget Case Study

Personnel

Dr. Quickstart: AY salary, $86,108, fringe rate 34.37%, AY effort 1.8 months (20% time)

AY Salary:
$86,108 x .20 = $17,222 salary; $17,222 x .3437 = $5,919 fringe; Total = $23,141

SU Salary:
$86,108/9 = $9,568 monthly x 1 = $9,568 salary; $9,568 x .0765 = $732; Total = $10,300

Postdoc: AN salary, $42,000, fringe rate 24.63%, effort 6 months (50% time)

$42,000 x .50 = $21,000 salary; $21,000 x .2463 = $5,172 fringe; Total = $26,172

Total Personnel = $59,613 x 1.535 = $91,506

Supplies

Total Supplies = $15,000 x 1.535 = $23,025

Travel

Total Travel = $2,500 x 1.535 = $3,838

Total Costs = $118,369